**Training Priority Projects (TPP) Delivery Plan**

□ Stream 1 □ Stream 2 □ Stream 3 □ Stream 4 – Level 1 □ Stream 4 – Level 2 □ Stream 5

If Consortium, please name Providers:

If Consortium, please submit a Delivery Plan for each delivery site:

□ Non-Accredited □ Accredited □ Combination (Non-Accredited / Accredited)

□ Skill-Set □ Skill-Cluster □ Micro-Credential

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | **F** | **G** | **H** | **I** | **J** | **K** | **L** |
| **Project Name/Qualification Name** | **Non-Accredited Units (used as quality framework)** | **Non-Acc Delivery hours per student** | **Accredited Units of Competency** | **Participants in class** | **Number of weeks (excluding holidays)** | **Number of times will be delivered** | **Total Participants**  **(Column E x G)** | **Est Delivery Start Date (complete for each delivery)** | **Est Delivery End Date (complete for each delivery)** | **Indicative No New Enrolment Date** | **Total Course Hours** |
| *Electrical Work* | *N/A* | *N/A* | *Eg UEE12345 Work safely with electricity* | *10 Participants* | *3 weeks delivery* | *Delivered 2 times* | *20 Participants* | *1 July 2021*  *1 November 2021* | *30 September 2021*  *20 December 2021* | *8 September 2021* | *xx Hours* |
| *Computers For Work* | *Eg. NFSKDIG01* | *40 hours* |  | *8 Participants* | *8 weeks delivery* | *2* | *16 Participants* | *1 September 2021*  *1 February 2022* | *30 October 2021*  *31 March 2022* | *1 October 2021*  *1 March 2022* | *xx Hours* |
| ***TOTAL*** |  |  |  |  |  |  | ***36 Participants*** |  |  |  |  |

*Notes:*

* *Add a row for any additional course/project you are applying to deliver*
* *If a course is to be delivered more than once, list all commencement and completion dates for each scheduled course in the same cell.*
* *Column H is the total number of students from all scheduled delivery of that project/unit.*
* *Non-Accredited Units of Competency delivery hours will be calculated at $12/hr (note that $12/hr is for the delivery of all elements of the unit of competency)*
* *Accredited Units of Competency will inform the DIS subsidy calculations*

**Total Number of Students for all projects =**